

**Horticulture
Faculty Snapshot FY 2023**

All Faculty by Title Series

Title Series	Faculty	Percent
Adjunct	4	22%
Clinical	0	0%
Extension	3	17%
Lecturer	1	6%
Part-Time	3	17%
Post-Retirement	0	0%
Regular	7	39%
Research	0	0%
Special	0	0%
Total	18	100%

Full-Time Faculty by Rank

Rank	Faculty	Percent
Professor	5	45%
Associate	1	9%
Assistant	4	36%
Lecturer	1	9%
Senior Lecturer	0	0%
Total	11	100%

Full Time Faculty DOE for CPM 2.0 Groups

	Faculty
Instruction > 10 %	8
Research > 10%	9

Full Time Faculty FTEs

	FTE
Instruction	2.76
Research	4.51
Service	2.2
Administration	1.54
Prof. Development	0

All Faculty by Full-Time/Part-Time Status

FT/PT Status	Faculty	Percent
Full-time	11	61%
Part-time	7	39%

Full-Time Faculty by Assignment Period

Assignment Period	Faculty	Percent
12 month	10	91%
9 month	1	9%

Full-Time Faculty Credentials

Credentials	Faculty	Percent
Ph.D.	10	91%
Ph.D. and DVM	0	0%
DVM	0	0%
Ed.D.	0	0%
Master's	1	9%

Full-Time Faculty by Tenure Status

Tenure Status	Faculty	Percent
Tenured	6	55%
Tenure Eligible	4	36%
Not Eligible	1	9%

Full-Time Faculty by Years of Service

Years	Faculty	Percent
< 4	2	18%
4-6	2	18%
7-9	0	0%
10-12	0	0%
13-15	2	18%
16-18	1	9%
19-21	0	0%
22-24	2	18%
25-27	1	9%
28-30	0	0%
> 30	1	9%

Full-Time Faculty by Age

Age	Faculty	Percent
20-29	0	0%
30-39	3	27%
40-49	3	27%
50-59	1	9%
60-65	2	18%
>65	2	18%

Full-Time Faculty Characteristics

	Faculty	Percent
Female	4	36%
Male	7	64%
URM	1	9%
Not URM	10	91%
CPM 2.0 Group	5	45%
Not CPM 2.0 Group	6	55%

2022-2023 Degrees Awarded

	Total	Female	Male	URM	1st Gen
Hort/Agronomy & Plant Science BS	11	5	6	2	5
IPSS MS (w\ Crop Science MS)	Data for IPSS graduate programs are reported in the Plant and Soil Sciences				
IPSS PhD (w\ Crop, Soil, Physio PhD)	Annual Report				
DWBS Certificate	64	36	28	4	13
*Total	11	5	6	2	5

*Certificate conferrals not included in total count

2022-2023 Enrollment (majors)

	Total	Female	Male	URM	1st Gen
Hort/Agronomy & Plant Science BS	36	18	18	4	15
IPSS MS (w\ Crop Science MS)	Data for IPSS graduate programs are reported in the Plant and Soil Sciences				
IPSS PhD (w\ Crop, Soil, Physio PhD)	Annual Report				
Post-doc (PSS programs)	Annual Report				
Total	36	18	18	4	15

2022-2023 Attempted/Earned Student Credit Hours

	Total	Fall	Spring	Sum/Wint	
Attempted Inst. SCH	1,263	577	637	49	Inst. SCH includes all student credit hours associated with instructors budgeted in the HORT department, regardless of where the course is listed. Dept. SCH includes all student credit hours associated with courses listed in the HORT department, regardless of who teaches the course.
Earned Inst. SCH	1,204	554	601	49	
% Earned Inst. SCH	95%	96%	94%	100%	
Attempted Dept. SCH	1,127	406	675	46	
Earned Dept. SCH	1,015	352	623	40	

Research Faculty with Formula Funded Projects

≥25% Research DOE faculty	7
Faculty with Active Project	7
Percentage	100%

FY 2023 Grants

Direct Awards	\$2,828,613
Federal Competitive	\$1,091,318
% Federal Competitive	39%
Collaborative	\$6,564,050

FY 2023 Publications

Books and Chapters	1
Journal Articles	19

FY 2023 Patents

	0
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Direct Awards Five-Year Trend

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
\$4,361,433	\$1,389,184	\$4,500,312	\$945,975	\$2,828,613

Grant Expenditures Five-Year Trend

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
\$1,747,804	\$2,743,126	\$2,830,244	\$2,308,469	\$1,896,040

Fiscal Year State Fund Balance Percentage Five-Year Trend

FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
-3.12%	-2.88%	-0.28%	5.98%	28.09%

FY 2023 Direct Awards/Faculty Ratio

	FT Faculty (head count)	FTE Research Faculty
	11	4.51
Total	\$2,828,613	\$2,828,613
Average	\$257,147	\$627,187

Degrees Awarded Five-Year Trend

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Hort/Agronomy & Plant Science BS	7	6	11	3	11
IPSS MS (w\ Crop Science MS)	Data for IPSS graduate programs are reported in the Plant and Soil Sciences				
IPSS PhD (w\ Crop, Soil, Physio PhD)	Annual Report				
DWBS Certificate	15	25	46	62	64
Total	7	6	11	3	11

Enrollment (majors) Five-Year Trend

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Hort/Agronomy & Plant Science BS	31	34	40	36	36
IPSS MS (w\ Crop Science MS)	Data for IPSS graduate programs are reported in the Plant and Soil Sciences				
IPSS PhD (w\ Crop, Soil, Physio PhD)	Annual Report				
Post-doc (PSS programs)	Annual Report				
Total	31	34	40	40	36

KERS Faculty Contacts Five-Year Trend

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
African Am.	145	125	18	21	55
Asian Am.	135	247	12	1	6
Hispanic	103	129	281	1	10
Native Am.	7	6	0	0	0
Other	1	711	1	12	0
Total	7,156	14675	1,998	2,571	1,580

KERS Number of Faculty Success Stories Five-Year Trend

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Number	5	6	7	5	4

FY 2023 Ext. pubs/Faculty Ratio

	Total FT Faculty	FTE Serv. Faculty
	11	2.20
Total Ext. pubs	5	5
Average	0.45	2.27

